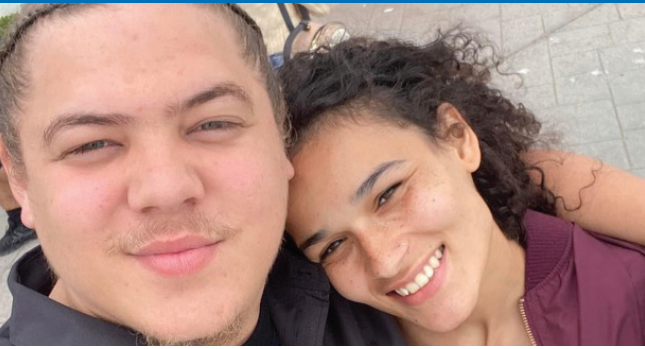


Marcus's Success Story



Marcus was struggling with homelessness and living out of shelters when he found his way to San Diego Youth Services. His life took a turn for the better as he received a furnished apartment, job training and much-needed security. We are happy to say that he is now on the path toward creating a stable life for himself and his family.

"I'm forever thankful and grateful," says Marcus. "From food to a shower, SDYS had the power to help me and my wife toward a better life."

2022-2023 Outcome Highlights

- 2,389 youth and families received adoption support
- 883 youth received homeless housing and support
- 398 of the youth receiving housing support visited our TAY drop-in center for wraparound services
- 267 youth received foster care services
- 6,128 youth and families received suicide prevention and intervention services

Corporate Year-Round Partners

The San Diego Foundation • The Century Club of San Diego • Farmer's Insurance • Price Philanthropies Foundation • Joseph Oliva & Associates, P.C. • Pillsbury Winthrop Shaw Pittman LLP • Epic Games • JMI Equity • Day for Change • Insurance Industry Charitable Foundation Inc. • Marsh & McLennan Insurance Agency LLC • The Dwight D. Opperman Foundation • U.S. Bank • Union Bank • San Diego County Credit Union



Providing Stability to Youth

San Diego Youth Services was founded over 50 years ago as the first shelter in San Diego for youth experiencing homelessness. We have since expanded our services to offer youth a continuum of care from infancy to age 25.

San Diego Youth Services provides safe places to live and long-term solutions through shelter, foster homes, community centers and housing. Through prevention, early intervention and treatment, we help youth before they need higher levels of care or experience homelessness. We help them focus on positive life changes and healthy relationships.

As a former foster parent, I know how critical it is for youth to have a warm, stable, loving home to help them thrive. San Diego Youth Services has long provided foster homes and adoption support services for families considering adopting a youth in the foster care system. Former foster youth also receive independent living skills training like job readiness, scholarships, educational support and housing assistance.

This year alone we helped 12,600 youth thanks to the support of incredible community partners and generous donors. Thank you for supporting us as we provide life-saving services to youth.

Walter Philips, Chief Executive Officer



Founded in 1970, San Diego Youth Services, a non-profit charitable organization, has improved the lives of more than 809,000 homeless, runaway and other vulnerable youth throughout San Diego County.

Our Mission

To empower youth to reach their highest potential.

We're Working To...

Meet the basic needs of youth
Create positive connections
Help youth develop life skills
Promote overall health and well-being

We're All About...

Ending homelessness
Breaking the cycle of child abuse and neglect
Preventing delinquency and school failure
Promoting mental health and addiction recovery

Our Locations:

- College Heights Youth Center
- East County Behavioral Health Clinic
- Golden Hill Youth Center
- Mid-City Youth Center
- Point Loma Campus
- SDYS Transitional Living Communities (Bankers Hill, College Heights, El Cajon, Normal Heights, North Park and Point Loma)
- Spring Valley and East Communities Center
- Uptown Youth Center

San Diego Youth Services



ANNUAL REPORT 2022-2023



3255 Wing Street
San Diego, CA 92110
619-221-8600

sdyouthservices.org

Foster Care Services



We are one of the region's best providers and source of foster care opportunities. Utilizing our one-to-one approach, we create outstanding outcomes for foster families who provide safe, stable and healing home environments for children who have experienced neglect and abuse. We help current and former foster youth transition into thriving, self-actualized adults.

3,000 Children in Foster Care



Children who experience neglect and abuse are often left with trauma, and then the traditional foster care model repeats that cycle each time a child is moved from one "bed" to another. But our new brand of foster care can help. Our highly trained and committed resource families are the key to finding the solution instead of perpetuating the problem.

Did You Know?

- SDYS offers support to more than 12,000 youth through 100+ community and school locations.
- SDYS was started in 1970 thanks to volunteers committed to helping youth stay off the street.

San Diego Youth Services Board of Directors

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Unified School District

Director

Kelly McGeehan
Deputy City Attorney, San
Diego City Attorney's Office

Statement of Activities

			2023	2022
Revenue	Unrestricted	With Donor Restriction	Total	Total
Government Contracts	\$21,646,951	-	\$21,646,951	\$20,278,282
Contributions & Grants	486,608	272,866	759,474	863,644
In-Kind	128,430	-	128,430	147,537
Rental Income	1,054,368	-	1,054,368	1,020,681
Special Events	85,231	-	85,231	99,323
Gain on Sale of Asset	2,000	-	2,000	5,000
Miscellaneous	22,154	-	22,154	81,294
Investment Income	21,078	5,527	26,605	(24,048)
Net Assets Released from Restrictions	154,802	(154,802)	-	-
Total Support & Revenue	\$23,601,622	\$123,591	\$23,725,213	\$22,471,713
Expenses & Losses				
Program Services	19,737,106	-	19,737,106	18,033,933
General & Administrative	3,766,170	-	3,766,170	3,413,972
Fundraising	504,274	-	504,274	466,573
Total Expenses & Losses	\$24,007,500	-	24,007,550	21,914,478
Change in Net Assets	(405,928)	123,591	(282,337)	557,235
Obligations/Interest Rate Swap	164,270	-	164,270	443,792
Net Assets				
Beginning of Year	11,471,086	1,678,433	13,149,519	12,148,492
End of Year	\$11,229,428	\$1,802,024	\$13,031,452	\$13,149,519

Statement of Financial Position

	2023	2022
Assets		
Cash & Cash Equivalents	\$4,207,295	\$5,966,234
Investments	134,793	115,485
Receivables	4,013,919	3,727,875
Land, Building & Equipment	16,245,133	15,950,935
Prepaid Expenses & Other Assets	273,007	260,958
Endowment Assets		
Cash & Cash Equivalents	21,311	21,311
Beneficial Interest	87,377	85,350
Total Assets	\$24,982,795	\$26,128,148
Liabilities & Net Assets		
Liabilities		
Accounts Payable & Accrued Expenses	2,378,384	2,040,354
Custodial Accounts	48,781	34,322
Notes Payable	9,087,617	10,435,164
Deferred Revenue	293,605	172,517
Accrued Interest Payable	550,842	539,888
Total Liabilities	\$12,359,229	\$13,222,245
Obligations/Interest Rate Swap	(407,886)	(243,616)
Net Assets		
Without Donor Restriction	11,229,429	11,471,086
With Donor Restriction	1,802,023	1,678,433
Total Net Assets	13,031,452	13,149,519
Total Liabilities and Net Assets	\$24,982,795	\$26,128,148