

Simon's Success Story



"San Diego Youth Services has helped me through the toughest times in my life. They have gone to great lengths to ensure that I build a bright future for myself. When I entered the program, I was at a low-point and wasn't sure how exactly I was going to get out of it.

"Over the course of about a year, they have assisted me in getting my own place, job, stabilizing my financial and mental health, improving my diet, pursuing and finding hobbies and things I love doing and helping me become independent. ... I never would have imagined my situation would be this stable and optimistic."

- Simon, San Diego Youth Services Participant

2021-2022 Outcome Highlights

- 3,456 youth and families received adoption support
- 952 youth received homeless housing and support services
- 323 youth helped through foster care services
- 253 Transition Age Youth visited TAY drop-in center for support

Corporate Year-Round Sponsors

- The Century Club of San Diego
- Pillsbury Winthrop Shaw Pittman LLP
- Price Philanthropies Foundation
- Joseph Oliva & Associates
- Epic Games
- JCJ Architecture
- US Bank
- Union Bank
- Farmers Insurance



Services for Vulnerable Youth

San Diego Youth Services was founded in 1970 because there were youth in America's Finest City living on the streets.

Unfortunately, the number of youth experiencing homelessness today is still high and unacceptable. On any given night there are over 1,800 youth without a safe place to stay in San Diego. These youth are at high risk for substance abuse, mental health problems, school failure, and being victims of violence and exploitation, including human trafficking.

At SDYS, we have a no wrong door philosophy based on a trauma informed care foundation to help youth wherever they are. We have developed a comprehensive continuum of care to empower youth to thrive by meeting their basic needs and providing lifelong skills for self-sufficiency and achieving their life ambitions. Our continuum includes emergency shelters, transitional housing, mental health treatment and other support services to assist youth in overcoming the traumas they have experienced.

With the support of incredible partners and generous donors, SDYS helped almost 1,000 youth experiencing homelessness this past year. We couldn't do this without you. Thank you to all of you who are supporting us and saving lives!

- Walter Philips, Chief Executive Officer



Founded in 1970, San Diego Youth Services (SDYS), a non-profit charitable organization, has improved the lives of more than 797,000 homeless, runaway and other vulnerable youth throughout San Diego County.

Our Mission

To empower youth to reach their highest potential.

We're Working To...

Meet the basic needs of youth
Create positive connections
Help youth develop life skills
Promote overall health and well-being

We're All About...

Ending homelessness
Breaking the cycle of child abuse and neglect
Preventing delinquency and school failure
Promoting mental health and addiction recovery

Our Locations:

- College Heights Youth Center
- East County Behavioral Health Clinic
- Golden Hill Youth Center
- Mid-City Youth Center
- Point Loma Campus
- SDYS Transitional Living Communities (Bankers Hill, College Heights, El Cajon, Normal Heights, North Park and Point Loma)
- Spring Valley and East Communities Center
- Uptown Youth Center

San Diego Youth Services



ANNUAL REPORT 2021-2022



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Street Sleep SD



On October 1, 2021, we held our first Street Sleep SD event to raise awareness and life-saving funds for youth experiencing homelessness. Our Board of Directors and other concerned community members fundraised, held discussions about the homelessness crisis and slept out in sleeping bags. Donors and sponsors raised over \$90,000 to end youth homelessness here in San Diego.

Youth Homelessness Crisis



More than 1,800 youth in San Diego have nowhere to sleep. Spending the night in parks and other dangerous locations, these youth are hard to identify as they often still attend school and look like any other youth. At San Diego Youth Services, we seek to break this cycle of homelessness by providing shelter and transitional housing to children and young adults.

Did You Know?

- SDYS offers professional help to more than 17,000 youth through 100 community and school locations.
- SDYS was started in 1970 thanks to volunteers committed to helping youth stay off the street.
- SDYS' initial operating budget was \$25,000. Today, it administers an operating budget of \$22.6 million.
- SDYS has 8 transitional housing communities, providing supportive services for youth residing there.

San Diego Youth Services Board of Directors

Officers

Chair Laura Shanley Community Member	Vice Chair / Secretary Monique Myers Community Partnership Prosecutor, East County San Diego District Attorney's Office
Treasurer Christian Kurth Vice President JMI Equity	

Directors

Director Jocelyn Camargo Teacher, La Mesa-Spring Valley School District	Director Laurie Olague, Owner & Principal Consultant, L Factor Consulting & Coaching
Director Ronald Garnett President & CEO Council for Supplier Diversity	Director Jeffrey Sheriff Senior Associate Pillsbury Winthrop Shaw Pittman LLP
Director Ashanti Hands, Vice President Student Services San Diego Mesa College	Director Yandro Valdez Senior Vice President Commercial Banker U.S. Bank
Director Precious Jackson- Hubbard, Principal, San Diego Unified School District	Director Sobeida Velazquez Lecturer USD and SDSU
Director Jesse Johnson Sr. Processor Developmental Engineer, Illumina	Director Katie Wu Teacher Poway Unified School District
Director Kelly McGeehan, Deputy City Attorney San Diego City Attorney's Office	

Statement of Activities

			2022	2021
Revenue	Unrestricted	With Donor Restriction	Total	Total
Government Contracts	\$20,278,282	-	\$20,278,282	\$22,781,704
Contributions & Grants	486,531	377,113	863,644	1,310,866
In-Kind	147,537	-	147,537	121,386
Rental Income	1,020,681	-	1,020,681	1,033,811
Special Event	99,323	-	99,323	23,979
Gain on Sale of Asset	5,000	-	5,000	-
Miscellaneous	81,294	-	81,294	326,286
Investment Income	(20,971)	(3,077)	(24,048)	138,564
Net Assets Released from Restrictions	513,607	(513,607)	-	-
Total Support & Revenue	22,611,284	(139,571)	22,471,713	25,736,596
Expenses & Losses				
Program Services	18,033,933	-	18,033,933	19,339,461
General & Administrative	3,413,972	-	3,413,972	3,933,999
Fundraising	466,573	-	466,573	430,350
Total Expenses & Losses	21,914,478	-	21,914,478	23,703,810
Change in Net Assets	696,806	(139,571)	557,235	2,032,786
Obligations/Interest Rate Swap	443,792	-	443,792	352,174
Net Assets				
Beginning of Year	10,330,488	1,818,004	12,148,492	9,763,532
End of Year	\$11,471,086	\$1,678,433	\$13,149,519	\$12,148,492

Statement of Financial Position

	2022	2021
Assets		
Cash & Cash Equivalents	\$ 5,966,234	\$6,148,391
Investments	115,485	134,675
Receivables	3,727,875	4,958,886
Land, Building & Equipment	15,950,935	15,896,229
Prepaid Expenses & Other Assets	260,958	140,002
Endowment Assets		
Cash & Cash Equivalents	21,311	21,311
Beneficial Interest in SD Foundation	85,350	92,202
Total Assets	26,128,148	27,391,696
Liabilities & Net Assets		
Liabilities		
Accounts Payable & Accrued Expenses	2,040,354	3,277,032
Custodial Accounts	34,322	56,822
Notes Payable	10,435,164	11,041,707
Deferred Revenue	172,517	149,782
Accrued Interest	539,888	517,685
Total Liabilities	13,222,245	15,043,028
Obligations/Interest Rate Swap	(243,616)	200,176
Net Assets		
Without Donor Restriction	11,471,086	10,330,488
With Donor Restriction	1,678,433	1,818,004
Total Net Assets	13,149,519	12,148,492
Total Liabilities and Net Assets	\$26,128,148	\$27,391,696