

Sophia's Success Story



Sophia, a former foster youth, joined our Independent Living Skills program because she was facing adversity within her family, which took a toll on her mental health and overall well-being. She was struggling to keep her grades up and didn't have the support she needed from her school to pass all her classes. With our support, Sophia found a tutor, accessed mental health services, and went to summer school to make up the grades needed. She was able to earn all A's and B's by the end of her senior year and was accepted to the University of Nevada.

2020-2021 Outcome Highlights

- 643 youth and families received adoption support
- 325 youth helped through foster care services
- 293 youth and families received child sex trafficking awareness and recovery services
- 197 visits made by Transition Age Youth to TAY homeless youth drop-in center

Corporate Year-Round Sponsors

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Services for Vulnerable Youth

Since our inception in 1970, SDYS has changed the lives of some of the most vulnerable youth in our community.

We served more than 13,000 youth and their families at over 100 locations, this past year. We strive to leave no child behind and to provide our youth with an opportunity to reach their highest potential and succeed in life. We are especially proud of the work we have accomplished with our girls, teens and young women.

This includes teen girls and young women, who have been victims of physical and emotional abuse, domestic violence and human trafficking. These traumas have led to homelessness, mental illness, drug abuse, school failure and teen pregnancies.

Fortunately, we have been at the forefront of providing prevention, early intervention, treatment, safety and shelter to help them heal and recover. We helped many of these women, and often their young children, get off the streets and into safe shelter and housing. We provided a safe place, recovery and healing, pre-natal and childcare, mental health intervention, job readiness and placement and much more.

Through our no-wrong door philosophy, all the youth we serve have access to our comprehensive continuum of services. Our youth are resilient and succeed despite the traumas they have endured. Thank you, to all of you, who have partnered with us to make a difference for all of our youth.

Walter Philips

- Walter Philips, CEO



Founded in 1970, San Diego Youth Services (SDYS), a non-profit charitable organization, has improved the lives of more than 780,000 homeless, runaway and other vulnerable youth throughout San Diego County.

Our Mission

To empower youth to reach their highest potential.

We're Working To...

- Meet the basic needs of youth
- Create positive connections
- Help youth develop life skills
- Promote overall health and well-being

We're All About...

- Ending homelessness
- Breaking the cycle of child abuse and neglect
- Preventing delinquency and school failure
- Promoting mental health and addiction recovery

Our Locations:

- BridgeWays
- College Heights Youth Center
- East County Behavioral Health Clinic
- Golden Hill Youth Center
- Mid-City Youth Center
- Point Loma Campus
- SDYS Transitional Living Communities (Bankers Hill, College Heights, El Cajon, Normal Heights, North Park and Point Loma)
- Spring Valley and East Communities Center
- Uptown Youth Center

San Diego Youth Services



ANNUAL REPORT 2020-2021



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sdyouthservices.org

A Roof for Every Youth



Songs for Shelter, a concert to end youth homelessness, took place on Nov. 13, 2020. This virtual event was viewed by more than 10,000 people from around the world and was co-hosted by Monica Dean from NBC7 and Tati Santiago from STAR 94.1. The event featured Universal Music Germany recording artist René Dominique, a young international artist and global advocate for homeless youth, with performances by Southern California artists Rebecca Jade & the Cold Fact, Cedrice Ce and The Lyrical Groove. This event raised awareness for youth homelessness, reaching more than 500,000 people on social media and raising more than \$25,000.

Human Trafficking



Human trafficking is a form of modern-day slavery, where people are sold as property. Last year, we helped 293 youth and families affected by sex trafficking. We work with the youth we serve to become emotionally and financially self-reliant, so that they are able to process the trauma they have experienced, heal and lead productive and healthy lives.

Did You Know?

- SDYS offers professional help to more than 13,000 youth through 100 community and school locations.
- SDYS was launched in 1970 through the efforts of volunteers committed to helping youth stay off the street.
- SDYS' initial operating budget was \$25,000. Today, it administers an operating budget of \$21.8 million.
- SDYS has 8 transitional housing communities, providing housing and supportive services for youth residing there.

San Diego Youth Services Board of Directors

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Statement of Activities

	2021	2020		
Revenue	Unrestricted	With Donor Restriction	Total	Total
Government Contracts	\$22,781,704	-	\$22,781,704	\$21,001,396
Contributions & Grants	1,158,994	273,258	1,432,252	863,482
Rental Income	1,033,811	-	1,033,811	1,029,000
Special Event	23,979	-	23,979	172,654
Gain on Sale of Asset	-	-	-	191,455
Miscellaneous	326,286	-	326,286	29,421
Investment Income	117,342	21,222	138,564	26,012
Net Assets Released from Restrictions	77,649	-77,649	-	-
Total Support & Revenue	\$25,519,765	\$216,831	\$25,736,596	\$23,313,420
Expenses & Losses	-	-	-	-
Program Services	\$19,339,461	-	\$19,339,461	\$18,856,090
General & Administrative	3,933,999	-	3,933,999	2,904,551
Fundraising	430,350	-	430,350	505,044
Total Expenses & Losses	\$23,703,810	\$0	\$23,703,810	\$22,265,685
Change in Net Assets	\$1,815,955	\$216,831	\$2,032,786	\$1,047,735
Obligations/Interest Rate Swap	352,174	-	352,174	-552,350
Net Assets				
Beginning of Year	8,162,359	1,601,173	9,763,532	9,268,147
End of Year	\$10,330,488	\$1,818,804	\$12,148,492	\$9,763,562

Statement of Financial Position

	2021	2020
Assets		
Cash & Cash Equivalents	\$6,148,391	\$5,823,892
Investments	134,675	87,752
Receivables	4,958,886	3,198,947
Land, Building & Equipment	15,896,229	16,192,795
Prepaid Expenses & Other Assets	140,002	66,541
Endowment Assets	-	-
Cash & Cash Equivalents	21,311	21,311
Beneficial Interest in SD Foundation	92,202	74,619
Total Assets	\$27,391,696	\$25,465,857
Liabilities & Net Assets		
Liabilities		
Accounts Payable & Accrued Expenses	\$3,277,032	\$2,543,833
Custodial Accounts	56,822	45,330
Notes Payable	11,041,707	11,010,020
Deferred Revenue	149,782	1,060,086
Line of Credit	-	-
Accrued Interest	517,685	490,706
Total Liabilities	\$15,043,028	\$15,149,975
Obligations/Interest Rate Swap	200,176	552,350
Net Assets		
Unrestricted	-	-
Undesignated	\$10,330,488	\$8,162,359
Total Unrestricted	10,330,488	8,162,359
Temporarily Restricted	1,705,802	1,506,554
Permanently Restricted	\$112,202	94,619
Total Net Assets	\$12,148,492	\$9,763,532
Total Liabilities and Net Assets	\$27,391,696	\$25,465,857