

Robert's Success Story



Robert graduated top of his class from high school and received a full scholarship to a UC university's honors program. He talks about how "not one, not two, not even three mistakes determine that person we are or will become." Arrested twice as a teen for altercations with his mother and sister, Robert became part of San Diego Youth Services' Alternatives to Detention Program. He started therapy and became involved in many extracurricular activities. He won the scholarship from a private donor.

2017-2018 Outcome Highlights

- 846 youth and families received adoption support
- 341 youth helped through foster care services
- 2,181 youth educated about teen pregnancy prevention
- 1,014 individuals trained in sex trafficking awareness
- 21 school districts / 87 schools received suicide prevention services
- 2,402 visits by Transition Age Youth to TAY homeless youth drop-in center

Corporate Year-round Sponsors

- Bridgepoint Education
- The Century Club of San Diego
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Ending Youth Homelessness



Our founder, John Wedemeyer, started SDYS 49 years ago because there were youth experiencing homelessness in our community. Today there is still a crisis, with close to 1,000 youth experiencing homelessness at any given time in San Diego. The number of unsheltered youth is equal to the number of unsheltered veterans. However, for decades little attention has been paid to the plight of these youth by the larger community.

Working closely with the Regional Taskforce on the Homeless (RTFH), other key stakeholders and youth themselves, SDYS is leading the way in changing this trend. This past year has seen tremendous growth in priority and resources for youth experiencing homelessness. SDYS received \$2.5 million in state funding to lead the charge in expanding housing and services. SDYS has also been the lead partner with the RTFH in developing a coordinated county-wide system to prevent and end youth homelessness. In addition, we were instrumental in RTFH receiving the largest federal grant in the nation to combat youth homelessness.

Together, we can accomplish John's dream of ending youth homelessness. Thank you for supporting us in building a brighter future for these youth.

Walter Philips, CEO



Founded in 1970, San Diego Youth Services (SDYS), a non-profit charitable organization, has improved the lives of more than 700,000 homeless, runaway, abused and at-risk youth.

Our Mission

To help at-risk youth and their families become self-sufficient and reach their highest potential.

We are working to..

- Meet the Basic Needs of Youth
- Create Positive Connections
- Help Youth Develop Life Skills
- Promote Overall Health and Well-Being

We're all about...

- Ending Homelessness
- Breaking the Cycle of Child Abuse and Neglect
- Preventing Delinquency and School Failure
- Promoting Mental Health and Addiction Recovery

Our Locations

- Breaking Cycles
- College Heights Youth Center
- East County Behavioral Health Clinic
- Golden Hill Youth Center
- Mid-City Youth Center
- Point Loma Campus
- SDYS Transitional Living Communities (Bankers Hill, College Heights, El Cajon, Normal Heights, North Park and Point Loma)
- Spring Valley and East Communities Center
- Uptown Youth Center

San Diego Youth Services



ANNUAL REPORT 2017-2018



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Creations in Chocolate Stand-Up for Youth



SDYS' 12th Annual Creations in Chocolate event featured 10 of San Diego's finest Pastry Chefs and Chocolatiers with their magnificent chocolate creations. Dat Phan, Original Winner of Last Comic Standing, joined us as Special Guest and Dan Cohen, Morning Anchor for KFMB-TV, as Master of Ceremonies. The March 2017 event raised \$100,000 for at-risk youth.

Homeless Housing and Support



Our services for homeless and runaway youth continued to expand, with 485 youth receiving shelter, transitional housing and comprehensive, supportive services. This included providing emergency shelter for 141 youth and affordable, transitional housing and independent living skills training for youth ages 16-24 transitioning into adulthood. We also provided outreach services to 1,083 youth on the streets, connecting them with resources and help to meet basic needs.

Did you know...

- SDYS offers professional help to more than 23,000 youth and their families through 80 community locations.
- SDYS was launched in 1970 through the efforts of volunteers committed to helping youth stay off the street.
- SDYS' initial operating budget was \$25,000. Today, SDYS administers an operating budget of \$20 million.
- SDYS is proud that 89% of all revenue goes directly to serve at-risk youth.

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Statement of Activities

	2018		2017		
Revenue	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Total
Government Contracts	\$18,921,251	\$ -	\$ -	\$18,921,251	\$14,767,460
Contributions & Grants	571,634	178,163	-	749,797	709,731
Rental Income	941,748	-	-	941,748	726,700
Special Event	144,438	-	-	144,438	151,031
Gain on sale of asset	-	-	-	-	-
Miscellaneous	178,879	-	-	178,879	132,891
Investment Income	52,642	-	4,681	57,323	28,636
Net Assets Released from Restrictions	119,563	-116,333	-3230	-	-
Total Support & Revenue	\$20,930,155	\$61,830	\$1,451	\$20,993,436	\$16,516,449
Expenses & Losses					
Program Services	17,584,695	-	-	17,584,695	13,986,150
General & Administrative	2,192,932	-	-	2,192,932	1,786,797
Fundraising	374,566	-	-	374,566	356,426
Special Event	26,544	-	-	26,544	25,140
Total Expenses & Losses	\$20,178,737	-	-	\$20,178,737	\$16,154,513
Change in Net Assets	751,418	61,830	1,451	814,699	\$361,936
Net Assets					
Beginning of Year	6,278,244	1,441,346	96,471	\$7,816,061	\$7,454,125
End of Year	\$7,029,662	\$1,503,176	\$97,922	\$8,630,760	\$7,816,061

Statement of Financial Position

	2018	2017
Assets		
Cash and cash equivalents	\$3,794,081	\$3,749,511
Investments	\$89,853	\$76,512
Receivables	3,072,339	2,048,891
Land, Building & Equipment	13,040,692	10,024,868
Prepaid Expenses & Other Assets	89,157	140,654
Endowment Assets		
Cash & cash equivalents	21,311	21,311
Beneficial interest in SD Foundation	77,922	76,471
Total Assets	\$20,185,355	\$16,138,218
Liabilities And Net Assets		
Liabilities		
Accounts Payable & Accrued Expenses	2,332,946	1,660,171
Notes Payable	8,737,707	6,217,032
Custodial accounts	50,749	45,398
Deferred Revenue	-	-
Line of Credit	-	-
Accrued Interest	433,193	399,556
Total Liabilities	\$11,554,595	\$8,322,157
Net Assets		
Unrestricted		
Undesignated	\$7,029,662	\$6,278,244
Total Unrestricted	7,029,662	6,278,244
Temporarily Restricted	1,503,176	1,441,346
Permanently Restricted	97,922	96,471
Total Net Assets	\$8,630,760	\$7,816,061
Total Liabilities and Net Assets	\$20,185,355	\$16,138,218