Robert’s Success Story

Robert graduated top of his class from high school and received a full scholarship to a UC university’s honors program. He talks about how “not one, not two, not even three mistakes determine that person we are or will become.” Arrested twice as a teen for altercations with his mother and sister, Robert became part of San Diego Youth Services’ Alternatives to Detention Program. He started therapy and became involved in many extracurricular activities. He won the scholarship from a private donor.

2017-2018 Outcome Highlights

- 846 youth and families received adoption support
- 341 youth helped through foster care services
- 2,181 youth educated about teen pregnancy prevention
- 1,014 individuals trained in sex trafficking awareness
- 21 school districts / 87 schools received suicide prevention services
- 2,402 visits by Transition Age Youth to TAY homeless youth drop-in center

Corporate Year-round Sponsors

- Bridgepoint Education
- The Century Club of San Diego
- Cymer
- Henry Schein Orthodontics
- HMT Electric, Inc.
- Kaiser Permanente
- Financial Services
- Nico Insurance Services, Inc.
- Openlight, Inc.
- Phil’s BBQ
- Pillsbury Winthrop Shaw Pittman LLP
- Qualcomm Foundation
- Smartstop Asset Management Llc
- Union Bank
- US Bank

Ending Youth Homelessness

Our founder, John Wedemeyer, started SDYS 49 years ago because there were youth experiencing homelessness in our community. Today there is a crisis, with close to 1,000 youth experiencing homelessness at any given time in San Diego. The number of unsheltered youth is equal to the number of unsheltered veterans. However, for decades little attention has been paid to the plight of these youth by the larger community.

Working closely with the Regional Taskforce on the Homeless (RTFH), other key stakeholders and youth themselves, SDYS is leading the way in changing this trend. This past year has seen tremendous growth in priority and resources for youth experiencing homelessness. SDYS received $2.5 million in state funding to lead the charge in expanding housing and services. SDYS has also been the lead partner with the RTFH in developing a coordinated county-wide system to prevent and end youth homelessness. In addition, we were instrumental in RTFH receiving the largest federal grant in the nation to combat youth homelessness.

Together, we can accomplish John’s dream of ending youth homelessness. Thank you for supporting us in building a brighter future for these youth.

Walter Philips, CEO

Walter Philips, CEO
Our services for homeless and runaway youth continued to expand, with 485 youth receiving shelter, transitional housing and comprehensive, supportive services. This included providing emergency shelter for 141 youth and affordable, transitional housing and independent living skills training for youth ages 16-24 transitioning into adulthood. We also provided outreach services to 1,083 youth on the streets, connecting them with resources and help to meet basic needs.

Did you know...

- SDYS offers professional help to more than 23,000 youth and their families through 80 community locations.
- SDYS was launched in 1970 through the efforts of volunteers committed to helping youth stay off the street.
- SDYS' initial operating budget was $25,000. Today, SDYS administers an operating budget of $20 million.
- SDYS is proud that 89% of all revenue goes directly to serve at-risk youth.

Unrestricted Total

Total

Unrestricted Temporarily Restricted Permanently Restricted

Government Contracts $18,921,251 $- $- $18,921,251 $14,767,460
Contributions & Grants 571,634 178,163 - 749,797 709,731
Rental Income 941,748 - - 941,748 726,700
Special Event 144,438 - - 144,438 151,031
Gain on sale of asset - - - - -
Miscellaneous 178,879 - - 178,879 132,891
Investment Income 52,642 - 4,881 57,323 26,636

Net Assets Released from

Restrictions 119,563 -116,333 -3230 - -

Total Support & Revenue $20,930,155 $61,830 $1,451 $20,993,436 $16,514,549

Expenses & Losses

Program Services 17,584,695 - - 17,584,695 13,986,150
General & Administrative 2,192,932 - - 2,192,932 1,786,797
Funding 374,566 - - 374,566 356,426
Special Event 26,544 - - 26,544 25,140

Total Expenses & Losses $20,176,737 - - $20,176,737 $15,154,513

Change in Net Assets 751,418 61,830 1,451 814,699 $361,936

Net Assets

Beginning of Year 6,278,244 1,441,346 96,471 $7,816,061 $7,454,125
End of Year $7,029,662 $1,503,176 $97,922 $8,630,760 $7,816,061

Statement of Financial Position

Assets

Cash and cash equivalents $3,794,081 $3,749,511
Investments $89,653 $76,512
Receivables 3,072,339 2,048,691
Land, Building & Equipment 10,024,868 10,024,868
Prepaid Expenses & Other Assets 89,157 140,654
Endowment Assets 21,311 21,311
Cash and cash equivalents 77,922 76,471

Total Assets $20,185,355 $16,138,218

Liabilities and Net Assets

Liabilities

Accounts Payable & Accrued Expenses 2,332,946 1,660,171
Notes Payable 8,737,707 6,217,032
Custodial accounts 50,749 45,398
Deferred Revenue - -
Line of Credit - -
Accrued Interest 433,193 399,556

Total Liabilities $11,554,595 $8,322,157

Net Assets

Unrestricted Undesignated $7,029,662 $6,278,244
Temporarily Restricted 7,029,662 6,278,244
Permanently Restricted 1,503,176 1,441,346

Total Net Assets $8,630,760 $7,816,061

Total Liabilities and Net Assets $20,185,355 $16,138,218