

## Anna's Success Story



Anna, 17, has been involved with our Youth Emergency Shelter program five times during the past three years. Anna and her family have struggled with homelessness since she was 10 years old, living on the streets of San Diego, in numerous family shelters and "couch surfing" between friends. At one point, Anna was suspected of being involved in sex trafficking. During her final stay at the shelter, she worked with her case manager and social worker to pursue more permanent solutions and started therapy. Anna was awarded her dependency by the court system and is currently living with a foster family. She graduated from high school, has part time employment and plans to begin community college.

## Corporate Year-round Sponsors



## 2016-2017 Program Outcomes

- 2,500 children and 1,500 parents were served through the Adoptions program
- 98% of youth in Breaking Cycles did not have new criminal activity while in the program
- 99% (34 of 36) of Foster Parents were retained
- 1,281 youth served through the Teen Pregnancy Prevention Program
- 1,582 individuals trained in sex trafficking
- 18 school districts / 81 schools received suicide and bullying prevention outreach
- Transition Age Youth made 3,441 visits to our TAY homeless youth drop-in center

## Lifting Youth to a Future of Hope and Success



While participating in our county's recent count of homeless youth, I met Linda (21) and her son, Jayden (4) on the streets. They had been couch surfing for the past year. Vanessa (17) has been on and off the streets for the past six months since being kicked out of her adoptive home after coming out as LGBTQ. Jose (19) is attending community college, but recently became homeless after losing his job and being evicted from his apartment.

These are the faces of our youth. Youth homelessness in San Diego has increased by 39 percent in the past year, making up approximately 13 percent of the homeless population. However, that doesn't begin to tell the story of the struggles some of our most invisible youth face. Last year, we served more than 19,000 youth and their families through our various programs.

Our staff are heroes who work in the trenches 365 days a year to make an impact for some of the most vulnerable youth in our community. Through their dedication and efforts, we provide safe housing, support services and long-term solutions for youth like Linda, Jayden, Vanessa and Jose. By providing opportunities and resources, I have seen that we can lift an at-risk youth from a life of destitution and despair to a future of hope and success.

We could not help these youth without the incredible support and generosity of all of you. Thank you for helping us save lives.

*Walter Philips*

Walter Philips, CEO



Founded in 1970, San Diego Youth Services (SDYS), a non-profit charitable organization, has improved the lives of more than 700,000 homeless, runaway, abused and at-risk youth in San Diego County.

**Mission Statement:** to help at-risk youth and their families become self-sufficient and reach their highest potential.

### We are working to..

- Meet the Basic Needs of Youth
- Create Positive Connections
- Help Youth Develop Life Skills
- Promote Overall Health and Well-Being

### We're all about...

- Ending Homelessness
- Break The Cycle of Child Abuse and Neglect
- Prevent Delinquency and School Failure
- Promote Mental Health and Addiction Recovery

### Our Locations:

- Breaking Cycles
- East County Behavioral Health Clinic
- Golden Hill Youth Center
- Mid-City Youth Center
- Point Loma Campus
- SDYS Transitional Living Communities (Bankers Hill, College Heights, El Cajon, Normal Heights, North Park and Point Loma)
- Spring Valley and East Communities Center
- Uptown Youth Center

# San Diego Youth Services



## ANNUAL REPORT 2016-2017



Building futures for at-risk youth

3255 Wing Street  
San Diego, CA 92110  
(619) 221-8600

[sdyouthservices.org](http://sdyouthservices.org)

## Creations in Chocolate Field of Dreams



SDYS' 12th annual signature event, Creations in Chocolate, featured magnificent chocolate creations designed by San Diego's finest Pastry Chefs and Chocolatiers. SDYS was honored to have world renowned marine life artist Wyland as our Special Guest and Dan Cohen, Morning Anchor for KFMB-TV, as our Master of Ceremonies. The event, held March 9, 2017, raised \$100,000 for at-risk youth.

## Prevention & Early Intervention



Our prevention and early intervention services continued to expand for all ages to prevent youth from requiring higher levels of intervention or becoming homeless. This year, we reached more than 26,000 youth and families across the county, including suicide and bullying prevention in 18 school districts and more than 80 schools. Our services also included outreach to prevent sex trafficking, school failure and delinquency.

## Did you know...

- SDYS offers professional help to more than 19,000 youth and their families through our 14 locations in San Diego County.
- SDYS was launched in 1970 through the efforts of volunteers committed to helping youth stay off the street.
- SDYS' initial operating budget was \$25,000. Today, SDYS administers an operating budget of \$20 million.
- SDYS is proud that 86.5% of all revenue goes directly to serve at-risk youth in San Diego.

## San Diego Youth Services Board of Directors

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## Statement of Activities

				2017	2016
<b>Support &amp; Revenue</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total</b>	<b>Total</b>
Government Contracts	\$14,767,460	\$ -	\$ -	\$14,767,460	\$12,982,528
Contributions & Grants	459,426	250,305	-	709,731	1,047,742
Rental Income	726,700	-	-	726,700	797,331
Special Event	151,031	2,048,891	-	2,199,922	80,925
Gain on sale of asset	0	-	-	0	(\$253)
Miscellaneous	132,891	-	0	132,891	46,792
Management fees	0	-	-	0	85,843
Investment Income	20,260	0	8,376	28,636	3,848
Net Assets Released from Restrictions	187,079	-183,440	-3,639	0	0
<b>Total Support &amp; Revenue</b>	<b>\$16,444,847</b>	<b>\$2,115,756</b>	<b>\$4,737</b>	<b>\$18,565,340</b>	<b>\$15,044,756</b>
<b>Expenses &amp; Losses</b>					
Program Services	\$13,884,041	-	-	\$13,884,041	\$12,707,643
General & Administrative	1,786,797	-	-	1,786,797	1,544,052
Fundraising	356,426	-	-	356,426	481,364
Special Event	25,140	-	-	25,140	35,343
<b>Total Expenses &amp; Losses</b>	<b>\$16,052,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,052,404</b>	<b>\$14,768,402</b>
<b>Change in Net Assets</b>	<b>392,443</b>	<b>2,115,756</b>	<b>4,737</b>	<b>2,512,936</b>	<b>276,354</b>
<b>Net Assets</b>					
Beginning of Year	5,987,910	1,374,481	91,734	\$7,454,125	\$7,177,771
End of Year	\$5,987,910	\$3,490,237	\$96,471	\$9,967,061	\$7,454,125

## Statement of Financial Position

	2017	2016
<b>Assets</b>		
Cash and cash equivalents	\$3,749,511	\$3,069,881
Investments	76,512	67,419
Receivables	2,048,891	1,957,803
Land, Building & Equipment	10,024,868	10,301,242
Prepaid Expenses & Other Assets	140,654	187,299
Endowment Assets		
Cash & cash equivalents	21,311	21,311
Beneficial interest in SD Foundation	76,471	71,734
<b>Total Assets</b>	<b>\$16,138,218</b>	<b>\$15,676,689</b>
<b>Liabilities and Net Assets</b>		
<b>Liabilities</b>		
Accounts Payable & Accrued Expenses	\$1,660,171	\$1,480,828
Notes Payable	6,217,032	6,344,031
Deferred Revenue	45,398	24,070
Line of Credit	0	0
Accrued Interest	0	0
<b>Total Liabilities</b>	<b>\$8,322,157</b>	<b>\$8,222,564</b>
<b>Net Assets</b>		
Unrestricted		
Undesignated	6,278,244	5,987,910
<b>Total Unrestricted</b>	<b>\$6,278,244</b>	<b>\$5,987,910</b>
Temporarily Restricted	1,441,346	1,374,481
Permanently Restricted	96,471	91,734
<b>Total Net Assets</b>	<b>\$7,816,061</b>	<b>\$7,454,125</b>
<b>Total Liabilities and Net Assets</b>	<b>\$16,138,218</b>	<b>\$15,676,689</b>